State of Nevada

CORE.NV Project Weekly Status Report

Week Ending: February 14, 2025
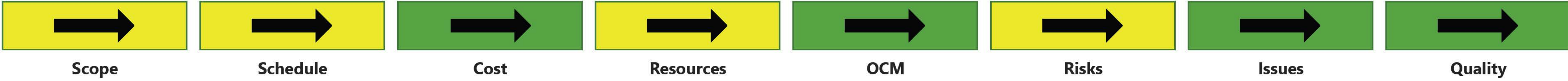
CORE.NV

Content	Purpose - to communicate the following:
CORE.NV Project Dashboard	• CORE.NV Project Roadmap • CORE.NV Project strategic milestones and timeline update • CORE.NV Project Status Review Updates on completed milestones and performance against plan Status of in progress activities Risk level associated with meeting upcoming target milestone dates and risk rationale
Workstream Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
OCM Status Review	• Review at-risk and critical workstream statuses • Discuss workstream level risks of significant scope or severity
CORE.NV Project-Level Risks and Issues	• Issues currently impacting, risks anticipated to impact, and the corresponding mitigating actions in place
CORE.NV Project-Level Action Items	• Actions requested of the executive leadership team to support
CORE.NV Project-Level Decisions	• Decisions requiring input from the executive leadership team
Appendix	• Overall CORE.NV Project Health Working Status

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Scope	Schedule	Cost	Resources	OCM	Risks	Issues	Quality
→	→	→	→	→	→	→	→

CORE.NV Project Roadmap

	2024	2025	2026

State of Nevada Advantage Cloud Upgra...

Milestones Projected to End This Reporting Period

WBS	Task Name	Start Date	Finish Date	% Complete
1.1.60	P1B System Testing Complete_ms	02/10/25	02/10/25	0%

Project Status Review

During this reporting period, the workstream teams continued to conduct multiple meetings to discuss and document the scope of their Phase 1B requirements and the estimates of the effort that will be needed to complete that work. Program Increment (PI) 7 planning sessions are scheduled for the next reporting period, on Tuesday and Wednesday, February 18th and 19th, 2025. During these PI meetings, the teams will discuss any inter-team dependencies and map out within which of the upcoming 6 sprints (12 weeks), that they plan to complete their work. Discussions have resumed on documenting the process for handling enhancement/change requests to the Advantage 4.0 system. Work also continues to better synchronize the Plante Moran, CGI, and BerryDunn/OPM teams.

FIN Status Review

FIN

The FIN team has been actively engaged in a variety of meetings and tasks. They have been consistently involved in NDOT Cost Accounting meetings, held twice a week, where they plan, take notes, log action items, review decision logs, and ensure all documents are archived. Additionally, the team has been coordinating and attending weekly Agreements, FHWA, and Budget meetings, including taking notes and making decisions.

The FIN team has also been involved in several research and review activities, such as the FHWA Meetings briefing, NDOT INBI Table Review, BOVR research, MD (historical) research, and JV Historical Research. The team has also been working on the Overridden Transactions Report Review/Approval, SABA Report Meeting, Reports Working Session, and BSR Working Session.

The FIN team has been handling JIRA/Help Desk Tickets associated with Go Live, reviewing the NDOT Decision log with Meeting Minutes, assisting SCO with Helpdesk Tickets, and assigning SNOW tickets to resolve and track. They have also been involved in pending transaction data entry, action item assignment and tracking, and assisting with a script draft test.

The FIN team has attended various agency meetings as assigned and provided support to the STO by fielding questions around CORE.NV usage and offering best practices for Budget Queries. They have also worked with CGI on BSOPEN solutions and participated in the Container Release Meeting and NDOT Org Mapping Review.

Lastly, the FIN team has been leading NDOT Cost Accounting to ensure the completion of data entry and the posting of requirements to meeting notes, decision, and action item logs. They have also drafted minutes as well as finalized the NDOT Demo Prep Meeting Minutes.

Looking ahead, the team is preparing for the DAWN Check Description/Line Description meetings/research.

HRM Status Review

HRM

The HRM team has been actively engaged in various meetings and activities. Recently, the team attended the Liability Compensation Report meetings, the UAT Status meetings, and the Interface Status meetings. Additionally, they participated in collaborative sessions such as the HRM/Training Collaboration meeting and the State Trainer Forum.

In terms of project tasks, the HRM team focused on script cleanup and testing, troubleshooting issues in the MA1 environment, and preparing for the Discovery Workshop through information gathering and prep meetings. They also worked on updating the FRIIS system and conducted initial discussions on HRDW disposition, along with payroll report discussions and W2 reporting meetings.

Looking ahead, the team is preparing for the RMARS calculation meeting.

TECH

As Hypercare issue resolution/Post Go-Live support winds down, about 30% of the Tech team's time is being spent on P1B planning for all areas.

Interfaces: All of the Agencies' Check description updates have been pushed to production, and many other Incident fixes as well; The Chart of Account Interface to NDOT issue is resolved but, the interface has not yet run in production, as NDOT is wrapping up testing. The issue that was caused by the decision to add characters for the Clark County vendor ID is undergoing more discussion regarding the update of impacted records. Discovery for P1B is slow but, is steady.

Reports: The container update needed for the Budget Status Report (BSR) is being tested, the team is still hoping for report completion by the end of February. The Service Desk inquiries for reports have continued to slow. A few complex report modifications are stalling work on discovery for P1B but, work is still progressing.

Data Warehouse: Hypercare issues for DAWN are slowing but, are still being managed. Issues are mainly related to delays in cycle loads in the early mornings. Users are still heavily reliant on DAWN reports as their main source of information. FDOT work has re-started but, is still dependent on functional cost accounting work to be completed. The Tech team has been added to those discussions for insight. For HRDW work, the team is continuing to work on a proposal to utilize ADV4 reporting and is now considering a hybrid approach between bringing the DB to link to ADV4 and leveraging reports in ADV4. DHRM has been part of all discussions and is on board.

Overall, the majority of the true technical issues reported are manageable and quickly mitigated but, the incident management cycle is very time consuming.

Upcoming Activities: Continued Hypercare support through the end of February as well as continued discovery for P1B Interfaces and Reports. PI7 planning sessions are scheduled for the next reporting period.

OCM

Activities this week:
Errors vs Warnings Job Aid – in prog
1A Success Story Comm – complete
JVD Comm – sent today
GAX Trans Field Requirement comm – pushing next Tuesday
CORE.NV Social Campaign – in prog
OCCM retrospective scoped improvements – in prog, team has until the end of next week to complete all tasks
Dawn Differences Memo - on hold per SCO. CGI needs to tell us why there is a lag between Adv4 and DAWN reports and decision needs to be made whether we need to build new security roles for those that need to pull Adv4 reports (similar to what we did for Vista users)
Release Management Notes – in prog, last notes were published on SP site yesterday
Updating FAQs on SP – in prog
Pulse Survey Analysis – In prog, survey closes next week then analysis can start.
Monthly Stakeholder Maintenance – in-prog
IB planning underway – priorities include CAN and new 1B event and planned comms calendar build
Agency Relationship Building planning – starting with DHRM

Upcoming:
Feb Newsletter – draft due next Friday
CAN Invite – pushing on the 18th for a March 5 session
Success Story Comm – pushing next week
Social Media pitch form OCIO PIO – next Thursday

Training Status Review

Training

Activities
1. HRM Phase 1B End-User finalization
2. NDOT training location blocked
3. Prepped and sent out HRM Phase 1B Training Save the Date
4. Updated FAQ, SharePoint course descriptions
5. Training calendar finalized and courses prepped in NEATS for registration starting 2/18
6. State Trainer Forum went over Problems of Practice presenting the End-User Training Enhancement as the problem; lots of suggestions on how to improve the end-user experience going forward
7. Position Control ILT review finalized; meeting set with SMEs from DHRM and GFO to walk through the training with CGI Lead Trainer (2/21)

In process:
1. NVeLearn Budget Control, Goods Procurement, Fixed Asset Management (full and mini), and Receiver Scenarios

Blockers:
1. Continued software issues delaying the finalization of NVeLearn Courses; SCO resource continually being pulled from the course prep to assist with the help desk

Upcoming:
1. Personnel Management ILT review by the HRM Functional team and State Trainers

Unresolved Risks & Issues

Risks

Issue key	Summary	Assignee	Due date	Priority	Status
CORENV-6513	Due to the somewhat unstable nature of Advantage 2.0, critical resources may be required to be pulled off of the Core.NV Project to troubleshoot and fix defects.	▮		P2 - Medium	Open - In Progress
CORENV-8902	Development plan for HRM Phase 1B Interfaces and Reports is not known	▮		P0 - Very High	Open - In Progress
CORENV-8980	Currently in 2x Contractors are not entered into HRM, but in 4x following the FIN model they will be	▮		P2 - Medium	Open - In Progress

Issues

Issue key	Summary	Assignee	Due date	Priority	Status

Action Items

Open But Due

Description	Owner	Due Date	Comments
Provide ███████ with information on percentage of work for Hyper-care verses Phase 1B deliver.	████████	02/05/25	Incident tickets are tracked in days open vs. closed ██ presented last week) The isn't a current mechnism that we can compacy amount of capacity a reource is spending for Hyper-care verse build work (story points)

In Progress

Description	Owner	Due Date	Comments
Provide ███████ with information on percentage of work for Hyper-care verses Phase 1B deliver.	████████	02/05/25	Incident tickets are tracked in days open vs. closed ██ presented last week) The isn't a current mechnism that we can compacy amount of capacity a reource is spending for Hyper-care verse build work (story points)

Closed This Week

Description	Owner	Due Date	Comments
Connect with ██████ on submitting Decision for the creation of PI6 and PI7.	██	02/05/25	

Assigned This Week

Description	Owner	Due Date	Comments

Issue key	Summary	Assignee	Status	Resolution	Priority	Due date
CORENV-8954	Extend the PI Increments from 8 weeks (4 sprints) to 12 weeks (6 sprints)		In Review		P2 - Medium	

Project Health Assessment Rubric

Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Scope:	All criteria below are being met: • The scope is well-defined. • The scope has not been changed outside of the original scope definition or any scope changes made are not expected to impact the current overall schedule or budget. *If scope re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined scope.*	One or more of the below circumstances is occurring: • There are one or more areas of scope that have yet to be fully defined, but they are not expected to impact the current overall schedule and/or budget. • The scope has not been changed outside of the original scope definition or any scope changes made are expected to have no, or minimal, impact to the current overall schedule or budget, and will not impact the critical path.	One or more of the below circumstances is occurring: • There are areas of scope that have yet to be fully defined, and these unknowns are expected to impact the current overall schedule and/or budget. • The scope has been changed outside of the original scope definition and any such scope changes are expected to impact the current overall schedule or budget and/or critical path.
Schedule:	All criteria below are being met: • The schedule and critical path are well-defined. • The schedule is progressing as planned, with all critical path milestones and deadlines being met. *If schedule re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined schedule.*	One or more of the below circumstances is occurring: • There are areas of the schedule that have yet to be fully defined, but the critical path is well-defined. • The schedule is not progressing as planned but, all critical path milestones and deadlines are currently being met and are expected to continue to be met.	One or more of the below circumstances is occurring: • There are areas of the critical path schedule that have yet to be fully defined. • The schedule is not progressing as planned and critical path milestones and deadlines are not being met and/or are expected to not be met.
Cost:	All criteria below are being met: • The budget is well-defined. • Budget funds have been allocated as needed. • The budget is being expended as required. *If budget re-baselining has occurred, status may return to this categorization—provided that the above criteria is met for the re-baselined budget.*	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined, but estimated funds that will be needed are available. • Funds needed are exceeding originally budgeted funds and it is impacting the current overall schedule but, not the critical path. • The short-term budget is being over-expended but, spending is expected to remain within the overall long-term budget.	One or more of the below circumstances is occurring: • There are areas of the budget that have yet to be fully defined and estimated funds needed are not expected to be available. • Budget funds are not being allocated as needed and this is impacting the critical path. • The budget is being over-expended per the original planned budget and spending is expected to exceed the overall budget (including any contingency funds).
Resources:	All criteria below are being met: • All needed resources have been identified. • All identified resources have been allocated. • There are no overallocated resources.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified, but it is not expected to impact the current overall schedule and/or budget. • There are identified resources that have yet to be allocated, but they are not expected to impact the current overall schedule and/or budget. • There are resources that are overallocated, but these are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are needed resources that have yet to be fully identified and this is impacting, or is expected to impact, the current overall schedule and/or budget. • There are identified resources that have yet to be allocated and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are allocated resources that are overallocated and it is impacting, or is expected to impact, the current overall schedule and/or budget.

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Project Health Assessment Area	Project Health Status Categorizations		
	Green	**Amber**	**Red**
Risks:	All criteria below are being met: • All known risks have been documented. • All identified risks have mitigation plans in place. • Mitigation plans for all risks have been communicated, a risk owner has been assigned, and the plans are regularly evaluated and assessed.	One or more of the below circumstances is occurring: • There are documented risks that do not have mitigation plans in place but are not expected to impact the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the correlating risks but are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known risks that have not yet been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented risks that do not have mitigation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are mitigation plans that are not effectively assisting to avoid the associated risks and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Issues:	All criteria below are being met: • All known issues have been documented. • All identified issues have resolution plans in place. • Resolution plans for all issues have been communicated, an issue owner has been assigned, actionable steps to resolve the issue have been articulated, and a resolution target date has been established.	One or more of the below circumstances is occurring: • There are documented issues that do not have resolution plans in place, but they are not expected to impact the current overall schedule and/or budget. • There are resolution plans that are not effectively assisting to resolve the associated issue, but they are not expected to impact the current overall schedule and/or budget.	One or more of the below circumstances is occurring: • There are known issues that have not been documented and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are documented issues that do not have remediation plans in place, and they are impacting, or are expected to impact, the current overall schedule and/or budget. • There are remediation plans that are not effectively assisting to remedy the correlating issues and they are impacting, or are expected to impact, the current overall schedule and/or budget.
Quality:	All criteria below are being met: • All quality standards and requirements for solution configuration and documentation deliverables are well-defined and communicated. • All quality standards and requirements for solution configuration and documentation deliverables are being assessed and measured, documented, and are being met.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined, but they are not impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met but are able to be remedied without impacting the current overall schedule, budget, and/or end user satisfaction.	One or more of the below circumstances is occurring: • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not well-defined and they are impacting the overall quality of the related items and/or end user satisfaction. • There are quality standards and requirements for solution configuration and/or documentation deliverables that are not being met and they are impacting the current overall schedule, budget, and/or end user satisfaction.
OCM:	All criteria below are being met: • All involved, impacted, and interested parties have been identified and documented. • All involved, impacted, and interested parties are being engaged according to the established Project Communications Plan in order to complete project work and prepare them to use the new solution. • No involved, impacted, and interested parties are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution.	One or more of the below circumstances is occurring: • There are a few involved, impacted, and/or interested parties that are not being fully engaged with as needed to complete project work and/or prepare them to use the new solution. • There are involved, impacted, and/or interested parties that are showing resistance to and/or dissatisfaction with the CORE.NV Project and/or the new solution, but this resistance/dissatisfaction is being addressed and managed.	One or more of the below circumstances is occurring: • There are numerous involved, impacted, and/or interested parties that are not being engaged with at all, and as needed to complete project work and/or prepare them to use the new solution. • There are numerous involved, impacted, and/or interested parties that are showing strong resistance to and/or complete dissatisfaction with the CORE.NV Project and/or the new solution and this resistance/dissatisfaction is not being addressed and managed.